Joint House and Senate Health and Human Services Committee

Colorado Department of Health Care Policy & Financing

HB 14-1051 Update

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2022



Today's Presentation

Annual update on House Bill 14-1051: Developmental Disabilities Strategic Plan

- Background on Programs for People with Intellectual and Developmental Disabilities
- Waiting List Progress & Management
- ✓ 667 New Enrollments Update
- Cost Estimate
- Related Initiatives

Program Background

Long-Term Services and Supports System

Long-term services and supports provide a system for Health First Colorado members to:



Live in a setting they choose



Have the supports they need to live where they choose



Participate in communities that value their contributions



Access services in a streamlined, simple and timely manner



Get the highest quality services



Case Management

- CommunityCentered Boards(CCBs)
- Single Entry Points (SEPs)
- Private Agencies

(Children's Home and Community-Based Services Waiver (CHCBS) Only)

Who Receives Long-Term Services & Supports?





Children & Adolescents

ages 20 & younger & qualifying former foster care youth





Adults ages 21-64

47 %



Older Adults ages 65 or older

Cross Disability

- Physical Disabilities i.e., Spinal Cord Injury, Parkinson's disease
- Cognitive Disabilities -I/DD, Brain Injury, Dementia
- Mental Health

84% have a **chronic condition** (compared to the 40% of the rest of the Medicaid)

30% have 5 or more of chronic conditions

Long-Term Services & Supports Programs

Home & Community
Based Services
(HCBS)
Waivers

Children with Life Limiting Illness Waiver 192 Children's Habilitation Residential Program Waiver **177**

Children's Extensive Support Waiver **2,409** Children's Homeand Community-Based Services Waiver 2,115

Brain Injury Waiver **615**

50,205

Community Mental Health Support Waiver 3,792

Elderly, Blind, and Disabled Waiver 28,285

Persons with
Developmental
Disabilities Waiver*
7,241

Spinal Cord Injury Waiver **210** Supported Living Services Waiver **5,169**

State-Funded Only Programs

Supported Living Services (SLS)
777

Family Support Services Program (FSSP) 5,885

6,662

Facility-based Programs

Nursing Facilities 12.837

Intermediate Care Facilities 149 12,986

Total Served in LTSS

75,728

Program of All-Inclusive Care for the Elderly (PACE)

5,875

5,875

Program Serving Indiv. with IDD

Waiver Services

DD Waiver Services

Residential Habilitation
Services (24-hour individual or group)

Mutual DD/SLS Waiver Services

Behavioral Services

Day Habilitation

(Specialized Habilitation, Supported Community Connections)

Dental Services

Home Delivered Meals

Non-Medical Transportation

Peer Mentorship

Prevocational Services

Specialized Medical Equipment & Supplies

Supported Employment

Transition Set Up

Vision Services

SLS Waiver Services

Assistive Technology

Health Maintenance Activities

Home Modifications

Homemaker Services

Life Skills Training

Mentorship

Personal Care

Personal Emergency Response System (PERS)

Professional Services

(Includes Hippotherapy, Massage & Movement Therapy)

Respite Services

Vehicle Modifications

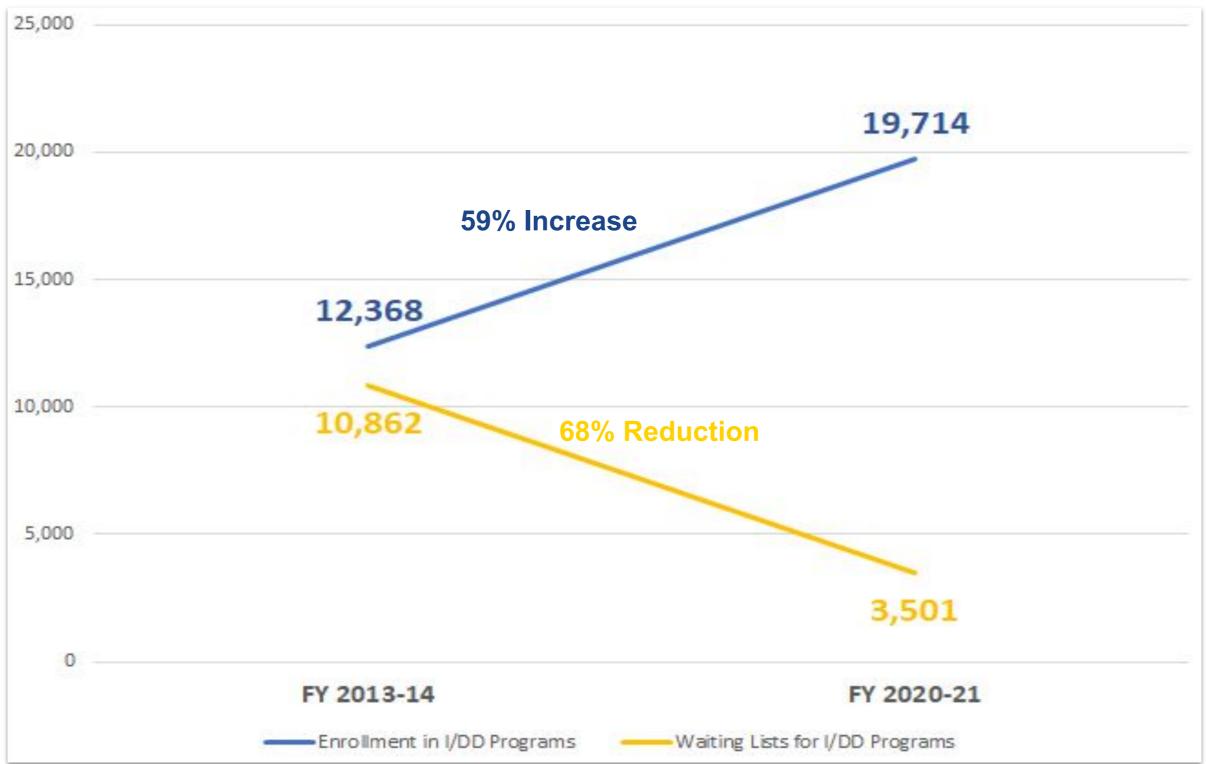


Adult IDD Waiver Comparison





Enrollment and Waiting Lists



Prioritized Enrollments for the HCBS-DD Waiver

There are three ways individuals may be prioritized over individuals on the waiting list for enrollment into the HCBS-DD Waiver:

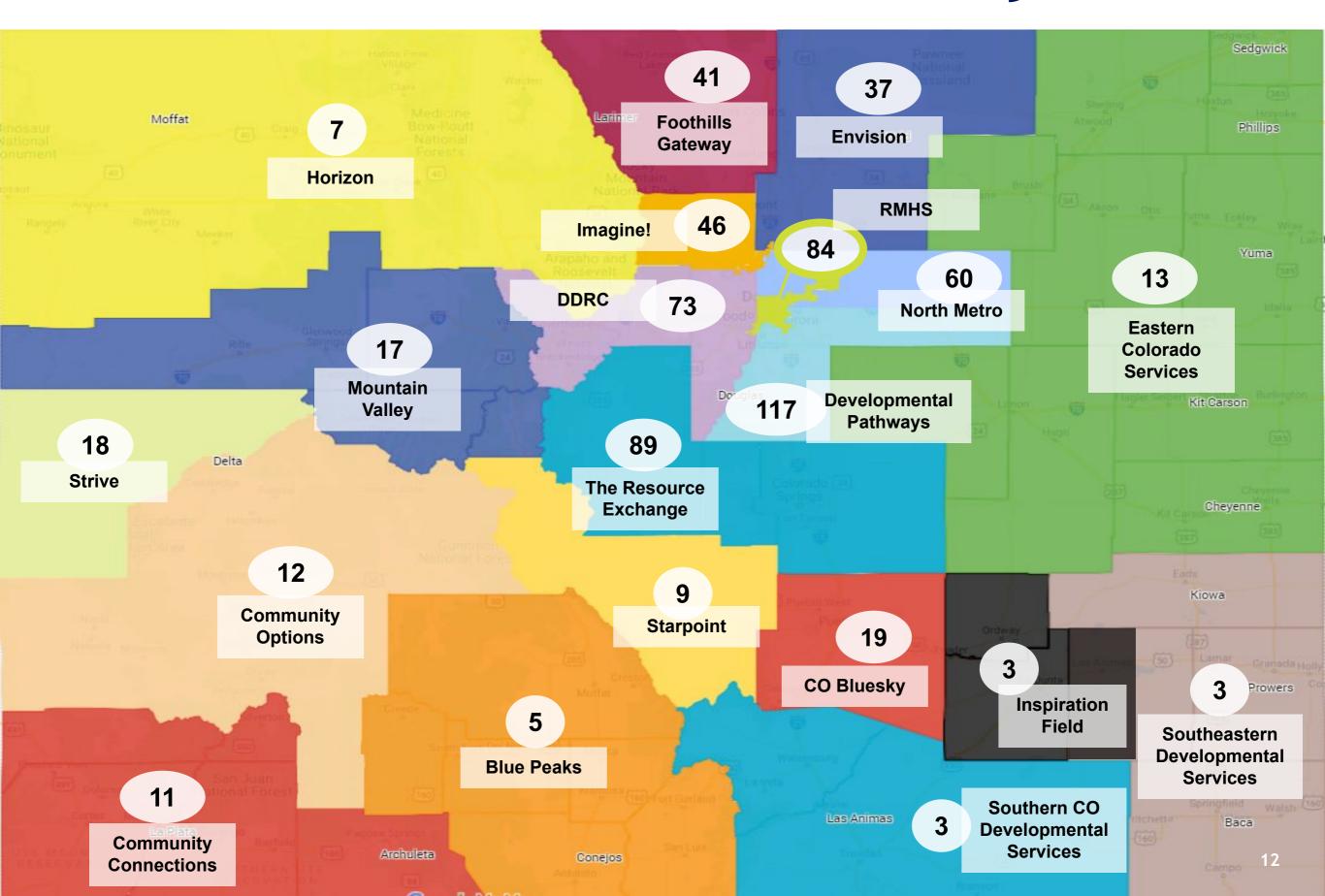
- Children who are involved in Colorado's Foster Care system or who are active in the CES or CHRP waivers
- 2) Adults who are transitioning into the community from a State Mental Health Facility or State Regional Intermediary Care Facility or a Skilled Nursing Facility
- 3) Adults who meet one or more of the emergency qualifying criteria set in Colorado Regulations



667 New Enrollments

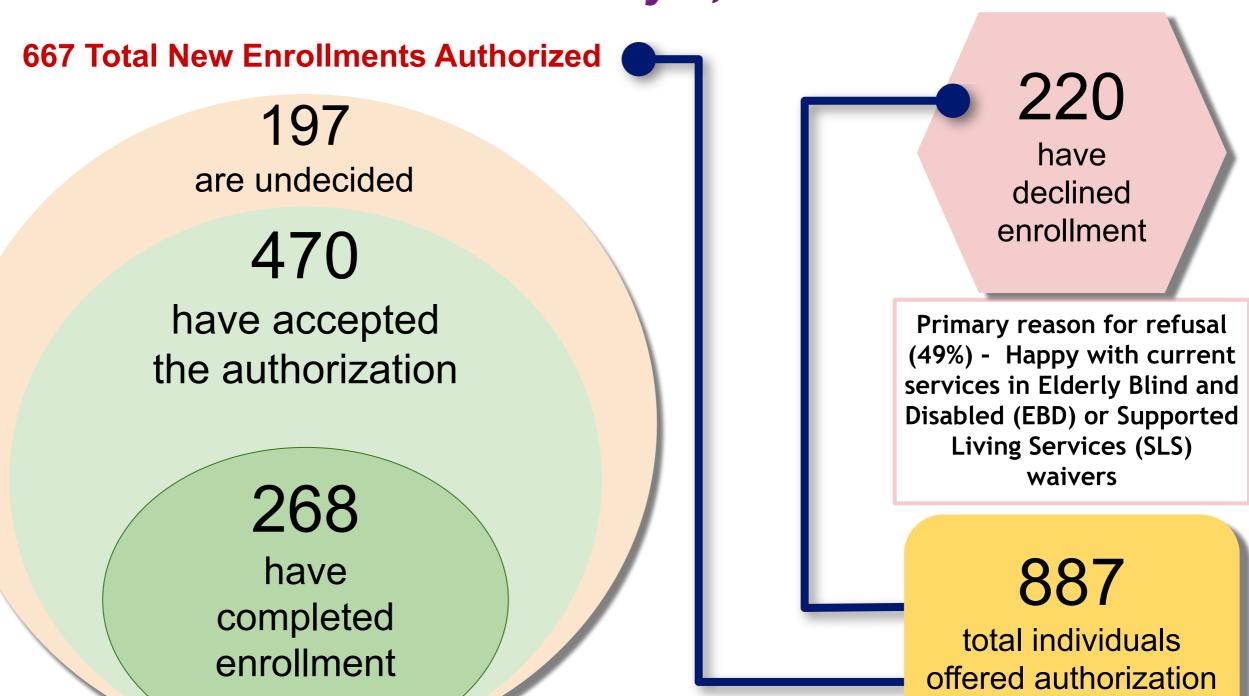
- May 2021 Long Bill included one-time appropriation for 667 new enrollments into the HCBS-DD waiver from the As-Soon-As-Available (ASAA) waiting list.
- Enrollment allocations were distributed across the state to all 20 Community Centered Boards (CCBs) based upon newly-developed per capita methodology
 - 4 CCBs had fewer individuals on their ASAA waiting list than their allocation. These enrollments were assigned to the next people on the Statewide Waiting List (7 people)

Enrollment Allocations By CCB



Status of Authorizations

As of January 1, 2022





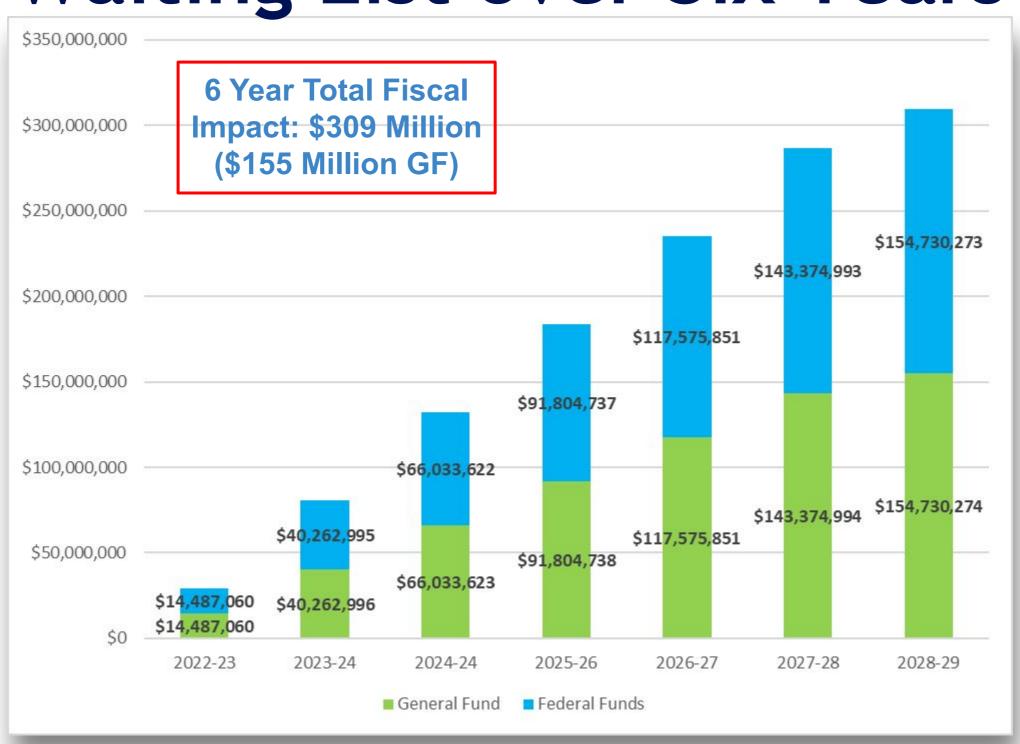
process

to enroll so far

Cost Estimate



Estimated Costs to Reduce the Waiting List over Six Years



Related Initiatives



Related Initiatives

Initiative		Impact
1	HCBS SLS Flexibility	 Budget request approval in 2021-22 Long Bill authorizes HCPF to expand access to care to individuals with IDD enrolled in the SLS wavier. Goal of mitigating emergency enrollment into DD waiver by better meeting needs of those with higher needs on SLS waiver by providing exceptions to unit and service plan authorization limits
2	Elimination of Sub-minimum Wage Employment	 Passage of SB 21-039 directs Colorado to eliminate sub-minimum wage employment by 2025 As more individuals with disabilities are employed with real pay, health outcomes improve, which leads to less need for higher level of care
3	Children's Habilitation Residential Program (CHRP) Waiver Expansion	 Effective July 2019, expanded to include children not in child welfare Increase in enrollment from numbers too low to report due to privacy to over 170 in July 2021 Anticipated continued growth will reduce need for enrollment into HCBS-DD waiver for individuals aged 18-20
4	Remote Supports	 The Long Appropriations Bill, SB 21-205 approved expansion of Electronic Monitoring benefit to include a remote supports component to 5 waivers, including SLS waiver HCPF anticipates that the availability of remote supports for individuals on the SLS waiver will impact the need for a DD waiver enrollment for some individuals on the DD waiver waiting list



Thank You!

